

**AYUNTAMIENTO DE MEXICALI, B.C.****Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF****Clasificación Administrativa****Del 1 de Enero al 30 de Septiembre de 2021****(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,449,981,385.03	238,625,333.57	3,688,606,718.60	2,348,321,650.31	2,334,740,049.69	1,340,285,068.29
PRESIDENCIA	22,776,456.15	-17,383.26	22,759,072.89	15,044,221.25	15,044,221.25	7,714,851.64
REGIDORES	56,998,941.53	-1,315,577.58	55,683,363.95	39,212,790.27	39,212,790.27	16,470,573.68
SINDICATURAL MUNICIPAL	35,672,257.07	1,092,069.62	36,764,326.69	22,800,702.80	21,041,781.98	13,963,623.89
SECRETARIA DEL AYUNTAMIENTO	117,096,057.90	4,421,719.71	121,517,777.61	77,061,032.06	76,990,643.26	44,456,745.55
TESORERIA MUNICIPAL	144,831,649.46	-4,958,700.85	139,872,948.61	84,797,546.58	84,532,788.54	55,075,402.03
DIRECCION DE SEGURIDAD PUBLICA	794,814,841.89	65,361,070.92	860,175,912.81	523,189,120.98	522,804,424.49	336,986,791.83
OFICIALIA MAYOR	476,975,628.80	103,749,774.91	580,725,403.71	413,915,404.89	412,114,941.54	166,809,998.82
DIRECCION DE SERVICIOS PUBLICOS	658,342,226.47	12,004,475.80	668,346,702.27	430,603,401.20	425,080,229.10	237,743,301.07
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	175,214,130.27	35,501,139.77	210,715,270.04	131,599,380.24	131,140,237.28	79,115,889.80
DIRECCION DE ADMINISTRACION URBANA	59,528,425.40	2,142,333.93	61,670,759.33	37,966,735.05	37,983,115.03	23,704,024.28
DIRECCION DE RELACIONES PUBLICAS	8,346,276.76	89,192.88	8,435,469.64	5,032,161.77	5,028,846.17	3,403,307.87
DIRECCION DE COMUNICACION SOCIAL	20,805,778.38	1,517,246.33	22,323,024.71	17,063,748.51	16,302,287.32	5,259,276.20
DIRECCION DE OBRAS PUBLICAS	176,419,318.24	17,987,102.98	194,406,421.22	125,191,318.38	123,064,423.07	69,215,102.84
DIRECCION DE PROTECCION AL AMBIENTE	14,281,617.66	528,231.28	14,809,848.94	9,409,361.15	9,148,689.43	5,400,487.79
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	214,518,209.91	4,089,875.46	218,608,085.37	137,286,642.33	137,122,548.11	81,321,443.04
FINANCIAMIENTO Y DEUDA PUBLICA	96,115,871.78	0.00	96,115,871.78	48,099,715.82	48,099,715.82	48,016,155.96
ENTIDADES PARAMUNICIPALES	284,309,722.19	43,090,226.72	327,399,948.91	230,048,367.03	230,048,367.03	97,351,581.88
OBRA PUBLICA POR CONVENIOS	94,933,975.17	-46,657,465.05	48,276,510.12	0.00	0.00	48,276,510.12
II. Gasto Etiquetado	847,201,576.00	100,227,083.18	947,428,659.18	646,922,766.99	646,922,766.99	300,505,892.19
PRESIDENCIA	1,245,309.57	74,173.74	1,319,483.31	922,492.55	922,492.55	396,990.76
REGIDORES	3,025,775.79	45,269.54	3,071,045.33	2,010,594.07	2,010,594.07	1,060,451.26
SINDICATURAL MUNICIPAL	993,322.78	364,909.97	1,358,232.75	917,951.27	917,951.27	440,281.48
SECRETARIA DEL AYUNTAMIENTO	16,379,259.77	272,803.33	16,652,063.10	11,349,370.94	11,349,370.94	5,302,692.16
TESORERIA MUNICIPAL	13,982,311.95	605,302.74	14,587,614.69	9,776,269.48	9,776,269.48	4,811,345.21
DIRECCION DE SEGURIDAD PUBLICA	222,799,199.55	-7,513,679.91	215,285,519.64	145,037,557.48	145,037,557.48	70,247,962.16
OFICIALIA MAYOR	80,261,755.22	-41,602,174.09	38,659,581.13	26,756,761.33	26,756,761.33	11,902,819.80
DIRECCION DE SERVICIOS PUBLICOS	213,548,601.82	5,020,807.48	218,569,409.30	148,855,131.98	148,855,131.98	69,714,277.32
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	24,517,317.30	870,211.39	25,387,528.69	17,453,052.66	17,453,052.66	7,934,478.03
DIRECCION DE ADMINISTRACION URBANA	8,813,531.16	473,306.01	9,286,837.17	6,285,472.35	6,285,472.35	3,001,364.82
DIRECCION DE RELACIONES PUBLICAS	607,917.78	36,188.80	644,106.58	447,260.84	447,260.84	186,845.74
DIRECCION DE COMUNICACION SOCIAL	987,688.38	-27,718.26	959,970.12	617,112.79	617,112.79	342,857.33
DIRECCION DE OBRAS PUBLICAS	19,067,191.24	288,547,574.58	307,614,765.82	216,496,629.61	216,496,629.61	91,118,136.21
DIRECCION DE PROTECCION AL AMBIENTE	849,471.00	245,417.70	1,094,888.70	737,449.42	737,449.42	357,439.28
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	36,046,565.67	-324,567.04	35,721,998.63	23,873,081.80	23,873,081.80	11,848,916.83



AYUNTAMIENTO DE MEXICALI, B.C.

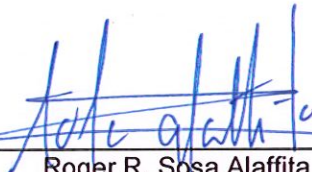
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
FINANCIAMIENTO Y DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES	51,563,353.02	1,620,330.45	53,183,683.47	35,386,578.42	35,386,578.42	17,797,105.05
OBRA PUBLICA POR CONVENIOS	152,513,004.00	-148,481,073.25	4,031,930.75	0.00	0.00	4,031,930.75
III. Total de Egresos (III = I + II)	4,297,182,961.03	338,852,416.75	4,636,035,377.78	2,995,244,417.30	2,981,662,816.68	1,640,790,960.48


Roger R. Sosa Alaffita
Tesorero Municipal


Norma Alicia Bustamante Martínez
Presidenta Municipal