



GOBIERNO  
DE MEXICALI

Avance de Gestión Tercer Trimestre 2023  
**AYUNTAMIENTO DE MEXICALI**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
PRESIDENCIA	29,912,017.90	1,027,929.71	30,939,947.61	18,524,057.88	18,449,969.80	12,415,889.73
REGIDORES	68,500,359.18	719,149.60	69,219,508.78	48,122,361.57	48,122,361.57	21,097,147.21
SINDICATURA MUNICIPAL	41,441,064.48	2,057,961.01	43,499,025.49	28,051,154.11	27,855,059.35	15,447,871.38
SECRETARIA DEL AYUNTAMIENTO	145,942,656.02	3,340,351.38	149,283,007.40	92,417,260.11	92,164,362.91	56,865,747.29
TESORERIA MUNICIPAL	161,165,111.40	9,054,549.31	170,219,660.71	101,961,737.48	101,366,864.14	68,257,923.23
DIRECCION DE SEGURIDAD PUBLICA	1,213,293,636.14	21,656,928.91	1,234,950,565.05	782,171,127.01	780,550,419.19	452,779,438.04
OFICIALIA MAYOR	601,760,721.84	133,968,853.59	735,729,575.43	498,859,805.27	496,595,979.44	236,869,770.16
DIRECCION DE SERVICIOS PUBLICOS	975,503,186.33	196,172,457.76	1,171,675,644.09	689,613,478.04	670,144,025.25	482,062,166.05
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	231,114,407.86	2,705,335.40	233,819,743.26	152,771,686.69	152,336,887.24	81,048,056.57
DIRECCION DE ADMINISTRACION URBANA	78,737,701.34	13,094,148.73	91,831,850.07	51,246,272.96	51,229,319.12	40,585,577.11
DIRECCION DE RELACIONES PUBLICAS	8,065,221.70	2,922,030.42	10,987,252.12	5,133,216.93	5,033,080.41	5,854,035.19
DIRECCION DE COMUNICACION SOCIAL	26,924,976.10	3,003,778.33	29,928,754.43	22,313,952.08	21,941,543.17	7,614,802.35
DIRECCION DE OBRAS PUBLICAS	467,394,845.78	199,780,015.39	667,174,861.17	423,459,856.29	422,906,679.00	243,715,004.88
DIRECCION DE PROTECCION AL AMBIENTE	14,222,037.50	3,578,883.08	17,800,920.58	9,821,965.72	9,759,997.40	7,978,954.86
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	248,132,463.13	22,435,706.46	270,568,169.59	168,849,882.84	167,509,468.29	101,718,286.75
FINANCIAMIENTO Y DEUDA PUBLICA	178,398,940.80	-19,500,000.00	158,898,940.80	99,333,387.78	99,333,387.78	59,565,553.02
ENTIDADES PARAMUNICIPALES	350,462,910.99	18,355,418.08	368,818,329.07	247,201,698.43	247,201,698.43	121,616,630.64
INVERSION PUBLICA MUNICIPAL	134,301,791.86	-80,270,065.14	54,031,726.72	20,176,227.54	20,176,227.54	33,855,499.18
<b>TOTAL DEL GASTO</b>	<b>4,975,274,050.35</b>	<b>534,103,432.02</b>	<b>5,509,377,482.37</b>	<b>3,460,029,128.73</b>	<b>3,432,677,330.03</b>	<b>2,049,348,353.64</b>

  
Roger R. Soza Alaffita  
Tesorero Municipal

  
Norma Alicia Bustamante Martínez  
Presidenta Municipal

